

Standard form publication requirement General ANBI

1 General organisation details

Name

Contact details. Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address


Country

Telephone number

E-mail address

Web address (*)

RSIN (**)

Operating in sector (*) 

In which countries does your organisation operate? (*)

Number of employees (*) Paid staff in average number of FTEs during the financial year.

Number of volunteers (*) Volunteers who regularly (more than 3 times a year) work for your institution.

Statutory board of the organisation

Chairperson

Secretary

Treasurer

General board member

General board member

Additional information on governance (*)

- Target groups (*) (several options possible)
- | | | |
|---|--|---|
| <input type="checkbox"/> General public | <input checked="" type="checkbox"/> Children | <input type="checkbox"/> Victims of violence |
| <input type="checkbox"/> Single parents | <input type="checkbox"/> Lhbtqi+ | <input type="checkbox"/> Victims of natural disasters |
| <input type="checkbox"/> Illiterate people | <input type="checkbox"/> People with disabilities | <input checked="" type="checkbox"/> Victims of war |
| <input type="checkbox"/> Chronically ill people | <input type="checkbox"/> Environment | <input type="checkbox"/> Victims of sexual abuse |
| <input type="checkbox"/> Homeless people | <input checked="" type="checkbox"/> Minorities | <input type="checkbox"/> Students |
| <input type="checkbox"/> Animals | <input type="checkbox"/> Minimum income households | <input type="checkbox"/> Addicts |
| <input type="checkbox"/> Prisoners | <input type="checkbox"/> Nature reserves | <input checked="" type="checkbox"/> Refugees |
| <input type="checkbox"/> Religious groups | <input type="checkbox"/> Oceans and seas | <input type="checkbox"/> Women and girls |
| <input type="checkbox"/> Communities | <input type="checkbox"/> Senior citizens | <input type="checkbox"/> Unemployed people |
| <input type="checkbox"/> Youth | <input type="checkbox"/> Patients | <input type="checkbox"/> Wildlife |
| | | <input type="checkbox"/> Other |

(*) Optional field, not mandatory (**) Institutions located outside the Netherlands must fill in the RSIN number

1 | General (continued)

Objective

Statutory objective of the organisation. What does the organisation seek to achieve?

We are an international learning community powered by leading early childhood experts in Europe and Central Asia. We unite and support professionals and partners to deliver equitable, high-quality early years services, that promote the development of the whole child across all domains. We constructively challenge existing knowledge and practice and co-construct new approaches and models.

ISSA is a network of 100 member organizations committed to sustaining and expanding a movement for inclusive, high-quality systems, services, and policies for families and children to ensure that all children have the best start in life.

https://www.issa.nl/strategic_goals

Outline of the policy plan

Please answer the questions below or provide an URL to the policy plan after the last question about the policy plan. The online policy plan should at least provide answers to the questions about the policy plan asked here.

What are the institution's activities? When are which activities to be carried out? And how do the activities contribute to achieving the institution's objective?

https://www.issa.nl/current_initiatives

https://www.issa.nl/areas_member_support

How does the organisation generate income or revenue?

We receive our revenue through Grants, membership fees, book sales and consultancy work

1 General (continued)

How and for what purposes are the revenues spent?
If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)

In 2022 financial year about 94% of the revenue was spent on programatic objectives, 4% on administration and 2% in income generation and fundraising.

Our capital reserve as of 31 December 2022 was €255,589.

URL of the policy plan
Enter the link to the policy plan.

n/a

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Remuneration policy
Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).

ISSA Board members, the ISSA Council, the ISSA Membership Committee and the Program Committee are unremunerated for their duties.

We follow bench-marked salary scale for ISSA Staff.

Activity Report
List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.

[Empty text area for activity report]

URL of the activity report
Enter the link to the activity report.

https://www.issa.nl/sites/default/files/u730/ISSA_Annual_Report_2022-final-Ir.pdf

Open

3 Statement of income and expenditure

Income	2022	2021 (*)
Government grants	€	€
Grants from other not-for-profit organisations	€ 1.777.098	€ 1.060.991
Other grants	€	€
	+	+
Income from grants	€ 1.777.098	€ 1.060.991
Sponsorship income	€	€
Gifts and donations from private individuals	€	€
Inheritances	€	€
Contributions from lotteries	€	€
Other donations	€ 4.867.983	€
	+	+
Donations	€ 4.867.983	€ 0
Income generated through the delivery of products and services (turnover)	€ 173.034	€ 136.361
Financial income	€ 72.043	€ 45.538
Other income	€ 21.666	€ 27.157
	+	+
Total income	€ 6.911.824	€ 1.270.047
Expenses		
Purchase value of products supplied (cost price)	€ 238.287	€ 13.037
Grants & donations given	€ 5.445.879	€ 298.628
Purchases and acquisitions	€ 137.500	€ 86.302
Communication costs	€ 42.604	€ 25.318
Staff costs	€ 954.325	€ 807.984
Housing costs	€ 35.158	€ 31.479
Depreciation	€ 6.132	€ 5.595
Financial expenses	€ 2.425	€ 1.276
Other expenses	€ 2.766	€ 2.276
	+	+
Total expenses	€ 6.865.076	€ 1.271.895
Balance of income and expenditure	€ 46.748	€ -1.848

3 | Statement of income and expenditure (continued)

Explanation

Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

In 2022, the overall revenue was 237% higher than originally planned in the 2022 budget. Notable variances in income are:

~~Donation-in-Kind: ISSA received a joint Donation-in-Kind from HP/Microsoft of 13,400 laptops including software in support of early learning and care for Ukrainian refugees. By the end of the year 66% of the laptops had been distributed. (Impact on the Income and Expenditures: + €4.9M)~~

~~Grants: Grants Income was slightly lower than budgeted (-4%). There was, however, a major shift due to the urgent situation around children affected by the war in Ukraine - five new grants were signed linked to the Ukraine Response, forming 24% of our Grant income in 2022.~~

Financial Result

~~Due to a foreign exchange rate gain of €71K, we closed 2022 with a net result of + €46,748.~~

URL of the annual accounts
Enter the link to the annual accounts if you have published these..

~~https://www.issa.nl/sites/default/files/ISSA_Annual_Report_2022-final-lr.pdf~~

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